

Appendix A - Data Dashboard

CS PI No.	Corporate PI No.	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
CS 2016/19 Aim ONE:										
Through strong universal services, children, young people and adults are enabled to achieve good education and employability outcomes										
1.5	CS6	Corporate Indicator: Percentage of primary school children who are persistently absent (below 90% attendance)	Termly	9.4% (2016/17 full year - provisional)	9.6% (Autumn & Spring terms 2016/17)	9.2% (2015/16 AY)	↑	9.0% (Autumn & Spring terms 2016/17)	8.7% (Autumn & Spring terms 2016/17)	2nd from bottom
1.6	x	Percentage of pupils achieving the expected level in Reading, Writing and Maths (combined) at the end of Key Stage 2	Annual	66% (2016/17 AY - revised)	57% (2015/16 AY)	57% (2015/16 AY)	↑	67% (2016/17 AY)	62% (2016/17 AY)	Top
1.7a	CS10a	Corporate Equalities Indicator: Narrowing the gap in attainment between the BCRB pupils and the LBI average at KS2 (gap in percentage of pupils achieving the expected level in Reading, Writing and Maths)	Annual	16 ppts (2016/17 AY - revised)	15 ppts (2015/16 AY)	15 ppts (2015/16 AY)	↑	Not available below National level	7 ppts (2016/17 AY)	n/a
1.7b	CS11a	Corporate Equalities Indicator: Narrowing the gap in attainment between White British pupils eligible for Free School Meals and the LBI average at KS2 (gap in percentage of pupils achieving the expected level in Reading, Writing and Maths)	Annual	20 ppts (2016/17 AY - revised)	12 ppts (2015/16 AY)	12 ppts (2015/16 AY)	↑	n/a	n/a	n/a
1.8	CS7	Corporate Indicator: Number of children in Alternative Provision	Quarterly	45 (End Q3 2017/18 FY)	112 (End Q3 2016/17 FY)	117 (End 2016/17 FY)	↓	n/a	n/a	n/a
1.9	CS8	Corporate Indicator: Average Attainment 8 score	Annual	45.6 (2016/17 AY - revised)	Not comparable	Not comparable	n/a	48.9 (2016/17 AY - revised)	44.6 (2016/17 AY - revised)	2nd from bottom
1.10	CS9	Corporate Indicator: Average Progress 8 Score	Annual	0.13 (2016/17 AY - revised)	Not comparable	Not comparable	n/a	0.22 (2016/17 AY - revised)	-0.03 (2016/17 AY - revised)	Top
1.11	x	Percentage of pupils achieving the English Baccalaureate	Annual	26.1% (2016/17 AY - revised)	Not comparable	Not comparable	n/a	28.8% (2016/17 AY - revised)	21.4% (2016/17 AY - revised)	Top
1.12a	CS10b	Corporate Equalities Indicator: Narrowing the gap in attainment between Black-Caribbean (BCRB) pupils and the LBI average at KS4 (gap in Progress 8 between BCRB pupil and LBI average)	Annual	BCRB = -0.09 Gap = 0.22 (2016/17 AY - revised)	Not comparable	Not comparable	n/a	Not available below National	BCRB = -0.23, Gap = 0.20 (2015/16 AY - revised)	n/a
1.12b	CS11b	Corporate Equalities Indicator: Narrowing the gap in attainment between White British pupils eligible for Free School Meals and the LBI average at KS4 (gap in Progress 8 between White-British FSM pupils and LBI average)	Annual	White British FSM pupils = -0.51 Gap = 0.64 (2016/17 AY - revised)	Not comparable	Not comparable	n/a	Not available	White British FSM pupils = -0.72 Gap = 0.69 (2016/17 AY - revised)	n/a
CS 2016/19 Aim Two:										
The resilience of children, young people and families is strengthened by accessing effective early intervention approaches										
2.2	x	Percentage of Reception pupils above health weight in LBI schools	Annual	22.1% (2017)	22.3% (2016)	22.3% (2016)	↓	22.3% (2017)	22.6% (2017)	2nd from top
2.3	x	Percentage of Year 6 pupils above health weight in LBI schools	Annual	38.3% (2017)	38.6% (2016)	38.6% (2016)	↓	38.6% (2017)	34.2% (2017)	Bottom
2.4	CS4	Corporate Indicator: Number of families in Stronger Families programme with successful outcomes as measured by payment by results	Min. 2 claims a year - September, January and March for 17/18	210 (2017/18 September & January claims)	143 families (Sept 2016, Jan 2017 claims)	217 families (Sept 2016, Jan and March 2017 claims)	↑	n/a	n/a	n/a

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CS 2016/19 Aim Three: Children and young people are kept safe through effective safeguarding and child protection arrangements which respond to risk, early identification and reduce escalation of concerns										
3.1	x	Percentage of re-referrals to Children's Social Care within the previous 12 months	Monthly (internal) / quarterly for Scrutiny	17.7% (Q3 2017/18 FY)	19.6% (Q2 2017/18 FY)	21.7% (2016/17 FY)	↓	16.2% (2016/17 FY)	21.9% (2016/17 FY)	2nd from top
3.2	x	Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Monthly (internal) / quarterly for Scrutiny	14.1% (Q3 2017/18 FY)	11.8% (Q2 2017/18 FY)	12.1% (2016/17 FY)	↑	14.8% (2016/17 FY)	18.7% (2016/17 FY)	Top
3.3	x	Percentage of children who were seen in accordance with a Children in Need Plan	Monthly (internal) / quarterly for Scrutiny	70% (Q3 2017/18 FY)	62% (Q2 2017/18 FY)	73% (2016/17 FY)	↑	n/a	n/a	n/a
3.4	CS5	Corporate Indicator: Number of children missing from care for 24+ hours	Monthly (internal) / quarterly for Scrutiny	9 (December 2017)	9 (Sept 2017)	22 (March 2017)	↓	n/a	n/a	n/a
3.5	x	Number of children missing from home	Monthly (internal) / quarterly for Scrutiny	21 (December 2017)	27 (Sept 2017)	27 (March 2017)	↓	n/a	n/a	n/a
3.6	CR1	Corporate Indicator: Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	79% (2017/18 Q1-3 provisional)	78% (2017/18 Q1&2 provisional)	80% (2016/17 FY provisional)	↔	n/a	n/a	n/a
3.7	CR2	Corporate Indicator: Number of first time entrants into Youth Justice System	Quarterly	44 (2017/18 Q1-3 provisional)	30 (2017/18 Q1&2 provisional)	79 (2016/17 FY provisional)	↓	n/a	n/a	n/a
3.8	CR3	Corporate Indicator: Percentage of repeat young offenders (under 18s)	Quarterly	57% (2017/18 Q1-3 provisional)	47% (2016/17 Q1-3 provisional)	45% (2016/17 FY provisional)	↑	YJB measure on reoffending uses a different cohort so is not comparable		
3.9	CR4	Corporate Indicator: Number of custodial sentences for young offenders	Quarterly	14 (2017/18 Q1-3 provisional)	7 (2017/18 Q1&2 provisional)	30 (2016/17 FY provisional)	↓	n/a	n/a	n/a
CS 2016/19 Aim Four: Children, young people and families thrive through good local area health, care and education provision										
4.1	x	Percentage of schools that meet or exceed the floor standard - Key Stage 2	Annual	100% (2016/17 AY - revised)	100% (2015/16 AY - revised)	100% (2015/16 AY - revised)	↔	99% (2016/17 AY revised)	96% (2016/17 AY revised)	Top
4.2	x	Percentage of schools that meet or exceed the floor standard - Key Stage 4	Annual	100% (2016/17 AY - revised)	100% (2015/16 AY - revised)	100% (2015/16 AY - revised)	↔	93.1% (2016/17 AY revised)	88.0% (2016/17 AY revised)	Top
4.5	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Monthly (internal) / quarterly for Scrutiny	8.8% (Q3 2017/18 provisional)	9.3% (Q3 2016/17)	12.0% (2016/17 FY provisional)	↓	10% (2015/16 FY)	10% (2015/16 FY)	2nd from bottom
4.6	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Monthly (internal) / quarterly for Scrutiny	64.4% (Q3 2016/17 provisional)	72.8% (Q3 2016/17)	66.2% (2016/17 FY provisional)	↓	68% (2015/16 FY)	68% (2015/16 FY)	Bottom
4.8	x	Percentage of good and outstanding Islington schools (all phases)	Quarterly	95.3% (Q3 2017/18 FY provisional)	92.4% (Q2 2017/18 FY)	87.5% (Q4 2016/17 FY)	↑	93.9% (Q3 2017/18 FY provisional)	89.1% (Q3 2017/18 FY provisional)	Top
CS 2016/19 Aim Five: A high quality strategic and business support infrastructure stimulates the development and delivery of efficient and effective services										
5.1	x	Number of active childminders	Quarterly	176 (As at end Q3 2017/18 FY)	181 (As at end Q2 2017/18 FY)	188 (As at end Q4 2016/17 FY)	↓	n/a	n/a	n/a
5.4	x	Number of new mainstream foster carers recruited in Islington	Monthly / quarterly for Scrutiny	11 (Q1-3 2017/18)	8 (Q1-3 2016/17)	11 (2016/17 FY)	↑	n/a	n/a	n/a